

APPENDIX 1

2013 / 2014 COMMISSIONING RECOMMENDATIONS FOR INCLUSIVE ARTS & CULTURE THEME

Strategic Objective Strong and Active Communities

Organisation & project description	Grant awarded 2012/13	Amount Recommended for 2013/14	% change	Notes on proposed change to funding amount.
<p><u>Fusion</u> A project that fosters and promotes the improvement and development of artistic knowledge, understanding and appreciation of the arts for the benefit of the public and in particular community groups, young people, older people and people with special needs.</p> <p>This project aims to deliver inclusive projects with outcomes that bring people together in established cultural venues and events.</p> <p>The funding will be used to deliver community focused projects.</p>	£36,923	£28,128	-24%	<p>Funding cut due to pressure on funds from across the portfolio.</p> <p>Essential to maintain this high level of funding as the organisation reaches some of our most vulnerable communities.</p>
<p><u>Modern Art Oxford</u> This organisation, located in Pembroke Street, was established to promote modern visual arts to the public. Working with artists they deliver a community & education programme aiming to increase the enjoyment and understanding of contemporary art.</p> <p>This funding will be used to pay rent charges payable to Oxford City Council</p>	£66,667	£70,000	+5%	Increase due to raised rent charges.
<p><u>Oxford Contemporary Music</u> A project working with artists and musicians to promote high quality new music to the public through the delivery of community focused projects</p> <p>Core funded by the Arts Council and any funding awarded will be used to lever in other sources of funding.</p>	£2,500	£5,000	+100%	<p>This will enable Oxford Contemporary Music to leverage in other funding.</p> <p>They are one of Arts Council England's (ACE) National Portfolio Organisations and our funding is essential to their continued ACE funding.</p>

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<p><u>Oxford Film & Video Makers</u> A project making film and digital media more accessible to young people in disadvantaged areas of the City delivering training to increase opportunities for individuals into this industry.</p> <p>Funding will be used to deliver this work (including £5k to pay rent payable to Oxford City Council)</p>	£29,303	£25,000	-15%	Funding cut due to pressure on funds from across the portfolio. It is essential to maintain our investment to enable their delivery and ability to leverage in extensive British Film Institute investment as one of the South East's hubs for film and skills development.
<p><u>Oxford Inspires</u> A cultural development agency creating new opportunities for arts and heritage organisations.</p> <p>Brings a lot of sponsorship into the city, good contact and partnership working.</p> <p>The funding will contribute towards the core running costs of the organisation.</p>	£45,735	£20,000	-56%	Due to the reduced capacity of Oxford Inspires to deliver cultural development work this will be taken back in-house from 2013/14.
<p><u>Oxford International Links (OIL)</u> An umbrella organisation co-ordinating twinning links and events throughout the year.</p> <p>Good partnership working and brings a lot into the city in both funding and culture</p> <p>The funding will be use to contribute towards the running costs of these events.</p>	£5,000	£6,000	+20%	Increase to help Oxford International Links to become self sufficient in terms of administration.

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<p><u>Oxford Playhouse</u> An organisation aiming to raise public awareness and appreciation of the arts through theatre, dance and music.</p> <p>Good national and international reputation. Delivering a range of participatory opportunities for the community including youth theatre, access performances for people who are hard of hearing, deaf, blind and partially sighted, support for local artists and family friendly initiatives.</p> <p>The funding will contribute towards community based/focused projects.</p>	£24,675	£24,000	-3%	<p>Funding cut due to pressure on funds from across the portfolio.</p> <p>Essential to maintain our investment to enable their delivery and ability to leverage in extensive ACE investment.</p>
<p><u>Arts at the Old Fire Station</u> Launched in 2011, Arts at the Old Fire Station is a charity and social enterprise offering support for emerging artists and a gallery with a wide range of exhibitions, a theatre offering music and drama, a studio for all kinds of dance and workshops for artists.</p> <p>The funding will contribute to the delivery of this work.</p>	£15,500	£27,134	+75%	<p>Increase essential to enable sustainability of this organisation.</p>
<p><u>Pegasus Theatre</u> An organisation promoting the appreciation of the arts in particular for the benefit of children and young people.</p> <p>Strong reputation, good partnership working and good track record delivering high quality accessible arts. Delivers projects with children and young people targeting socially excluded groups</p> <p>The funding will be used to contribute to the delivery of their work with children and young people.</p>	£26,459	£25,000	-6%	<p>Funding cut due to pressure on funds from across the portfolio.</p> <p>Essential to maintain our investment of enable their delivery and ability to leverage in extensive ACE investment</p>

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